

Scope of Services - Los Angeles Leadership Primary Academy

Date of Contract:

April 25, 2021

Services Description: Music Instruction for Los Angeles Leadership Primary Academy (ETK-5th Gen. Music and

Choir)

Service Dates:

Week of September 7, 2021 through Week of May 27, 2022 (32 weeks)

Instruction Fees

ETK/TK-2nd: Gen. music (30 minutes/class); Rate=\$60/Class

Scale: 3rd-8th: Gen. music (45 minutes/class); Rate=\$75/Class

Ensemble Rehearsals & Pullouts (Choir, Band, Orchestra) (60 minutes/class); Rate=\$75/Class

EXPENSE

Music Instruction for Grades ETK-5th Gen. Music and Choir, 17 classes

1 ETK classes @ \$60/class with 32 service weeks/year	\$1,920
2 TK-K classes @ \$60/class with 32 service weeks/year	\$3,840
2 1st Grade classes @ \$60/class with 32 service weeks/year	\$3,840
2 2nd Grade classes @ \$60/class with 32 service weeks/year	\$3,840
3 3rd Grade classes @ \$75/class with 32 service weeks/year	\$7,200
2 4th Grade classes @ \$75/class with 32 service weeks/year	\$4,800
3 5th Grade classes @ \$75/class with 32 service weeks/year	\$7,200
2 Choir Rehearsal classes @ \$75/class with 30 service weeks/year	\$4,500

Total Music Instruction/Year

\$37,140

Oversight/Management/Curriculum

Curriculum Materials and Virtual Platform Support & Technology

Performances, Exhibitions, Assemblies, & PD Workshops

Collaborative Planning & Meetings

ETM-LA Supervisor Classroom Management & Supervision (Virtual and In-Person)

Festival Participation Fee

Total Oversight/Management/Curriculum

\$9,260

TOTAL EXPENSE \$46,400

INCOME

Los Angeles Leadership Primary Academy	\$24,128.00
Education Through Music-Los Angeles	\$22,272.00
TOTAL INCOME	\$46,400.00