

# **Local Control Funding Formula (LCFF) Budget Overview for Parents Template**

Developed by the California Department of Education, December 2018

**LCFF Budget Overview for Parents: Data Input**

<b>Local Educational Agency (LEA) name:</b>	Los Angeles Leadership Academy
<b>CDS code:</b>	19-64733-1996610
<b>LEA contact information:</b>	Arina Goldring-Ravin, 818-605-6964 agoldring@laleadership.org
<b>Coming LCAP Year:</b>	2019-2020
<b>Current LCAP Year</b>	2018-2019

\*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

<b>Projected General Fund Revenue for the 2019-2020 LCAP Year</b>	<b>Amount</b>
Total LCFF funds	\$ 5,390,479
LCFF supplemental & concentration grants	\$ 990,500
All other state funds	\$ 722,958
All local funds	\$ 314,209
All federal funds	\$ 687,542
<b>Total Projected Revenue</b>	<b>\$ 7,115,189</b>

<b>Total Budgeted Expenditures for the 2019-2020 LCAP Year</b>	<b>Amount</b>
Total Budgeted General Fund Expenditures	\$ 7,096,595
Total Budgeted Expenditures in LCAP	\$ 6,487,924
Total Budgeted Expenditures for High Needs Students in LCAP	\$ 990,500
Expenditures not in the LCAP	\$ 608,671

<b>Expenditures for High Needs Students in the 2018-2019 LCAP Year</b>	<b>Amount</b>
Total Budgeted Expenditures for High Needs Students in the LCAP	\$ 999,006
Estimated Actual Expenditures for High Needs Students in LCAP	\$ 999,006

**LCFF Budget Overview for Parents: Narrative Response Page**

<b>Required Prompt(s)</b>	<b>Response(s)</b>
Briefly describe any of the General Fund Budget Expenditures for the LCAP year not included in the LCAP.	LCAP expenses do not include the following: Depreciation , District Oversight Fee, Home Office Expenses ( Non instructional consulting Services, Legal Fees, Business Services)
A prompt may display based on information provided in the Data Input tab.	[Respond to the prompt here; if there is no prompt a response is not required.]
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