

Local Control Funding Formula (LCFF) Budget Overview for Parents Template

Developed by the California Department of Education, December 2018

LCFF Budget Overview for Parents: Data Input

Local Educational Agency (LEA) name:	Los Angeles Leadership Primary Academy
CDS code:	19 64733 0124818
LEA contact information:	Arina Goldring-Ravin, 818-605-6964, agoldring@laleadership.org
Coming LCAP Year:	2019-2020
Current LCAP Year	2018-2019

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2019-2020 LCAP Year	Amount
Total LCFF funds	\$ 3,881,406
LCFF supplemental & concentration grants	\$ 867,841
All other state funds	\$ 540,664
All local funds	\$ 212,197
All federal funds	\$ 708,199
Total Projected Revenue	\$ 5,342,466

Total Budgeted Expenditures for the 2019-2020 LCAP Year	Amount
Total Budgeted General Fund Expenditures	\$ 5,332,514
Total Budgeted Expenditures in LCAP	\$ 4,657,720
Total Budgeted Expenditures for High Needs Students in LCAP	\$ 867,841
Expenditures not in the LCAP	\$ 674,794

Expenditures for High Needs Students in the 2018-2019 LCAP Year	Amount
Total Budgeted Expenditures for High Needs Students in the LCAP	\$ 938,309
Estimated Actual Expenditures for High Needs Students in LCAP	\$ 938,309

LCFF Budget Overview for Parents: Narrative Response Page

Required Prompt(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the LCAP year not included in the LCAP.	LCAP expenses do not include the following: Depreciation , District Oversight Fee, Home Office Expenses (Admin salary, Non instructional consulting Services, Legal Fees, Business Services)
A prompt may display based on information provided in the Data Input tab.	[Respond to the prompt here; if there is no prompt a response is not required.]
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