

LCFF Budget Overview for Parents: Data Input

Local Educational Agency (LEA) name:	Los Angeles Leadership Primary Academy
CDS code:	19-64733-0124818
LEA contact information:	Arina Goldring-Ravin, 818-605-6964, agoldring@laleadership.org
Current School Year:	2020-2021
Prior School Year	2019-2020

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2020-2021 School Year		Amount
Total LCFF funds	\$	3,403,608
LCFF supplemental & concentration grants	\$	872,514
All other state funds	\$	755,268
All local funds	\$	25,000
Total federal funds	\$	1,583,213
Federal CARES funds	\$	423,306
Total Projected Revenue	\$	5,767,089
Total Budgeted Expenditures for the 2020-2021 School Year		Amount
Total Budgeted General Fund Expenditures	\$	4,534,610
Total Budgeted Expenditures in the Learning Continuity Plan	\$	2,358,468
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$	872,514
Expenditures not in the Learning Continuity Plan	\$	2,176,142
Expenditures for High Needs Students in the 2019-2020 School Year		Amount
Total Budgeted Expenditures for High Needs Students in the LCAP	\$	867,841
Actual Expenditures for High Needs Students in LCAP	\$	867,841

LCFF Budget Overview for Parents: Narrative Responses

LCFF Budget Overview for Parents Narrative Responses Sheet

Required Prompt(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Learning Continuity Plan.	The Learning Continuity Plan does not include the salaries of all our teaching staff, administrators or our facilities costs, which represent the majority of the differences between the General Fund Budget and the total budgeted in the Learning Continuity Plan.
A prompt may display based on information provided in the Data Input tab.	[Respond to the prompt here; if there is no prompt a response is not required.]
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CDS Code: 19-64733-0124818

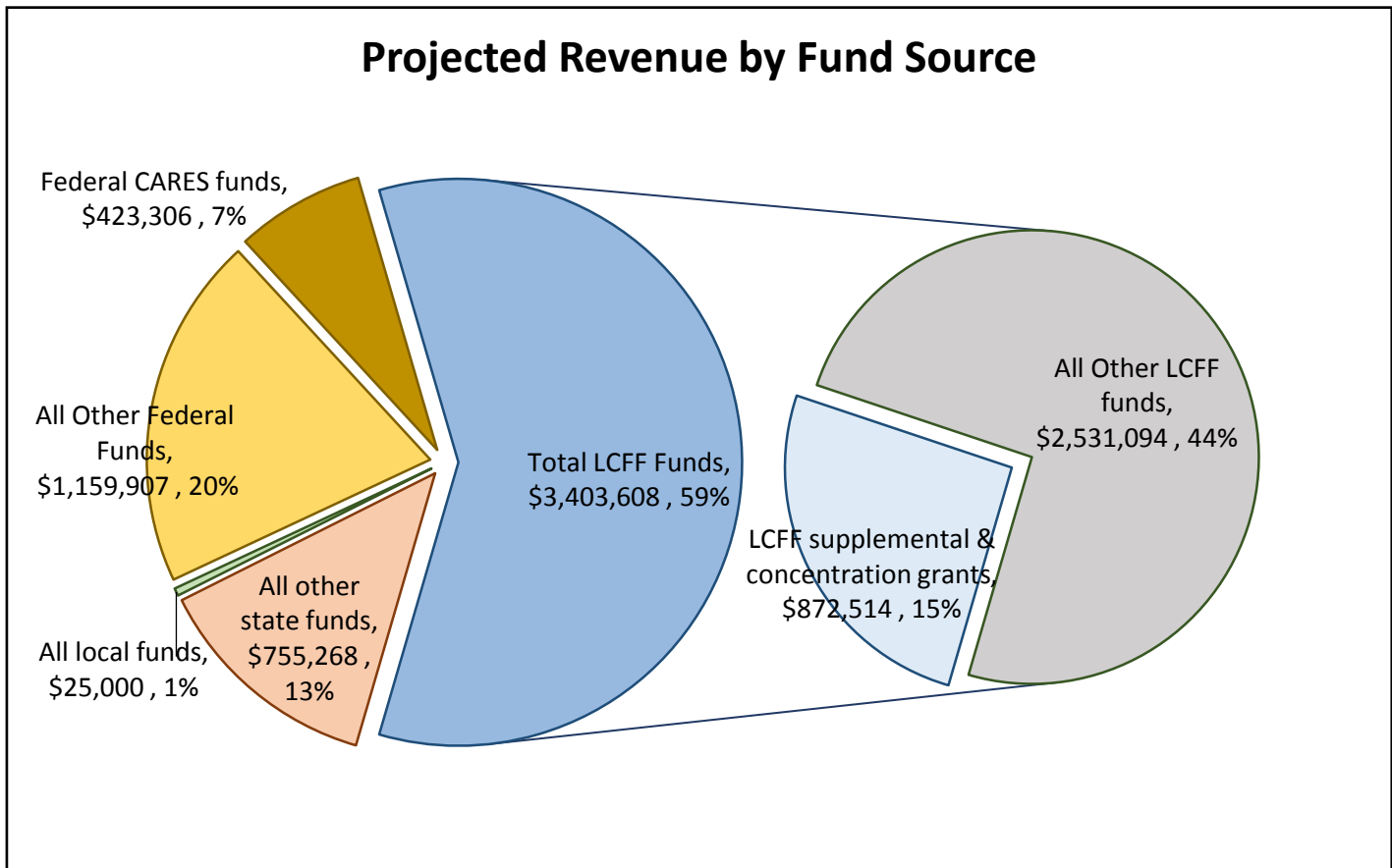
School Year: 2020-2021

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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-2021 School Year

Projected Revenue by Fund Source

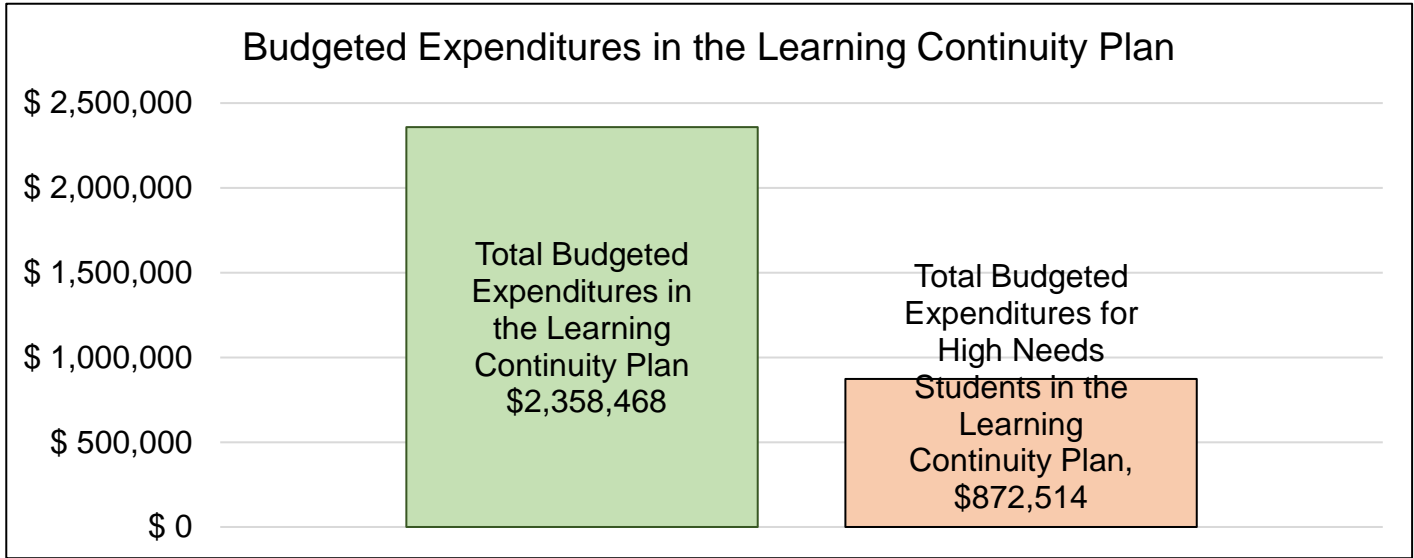


This chart shows the total general purpose revenue Los Angeles Leadership Primary Academy expects to receive in the coming year from all sources.

The total revenue projected for Los Angeles Leadership Primary Academy is \$5,767,089.00, of which \$3,403,608.00 is Local Control Funding Formula (LCFF) funds, \$755,268.00 is other state funds, \$25,000.00 is local funds, and \$1,583,213.00 is federal funds. Of the \$1,583,213.00 in federal funds, \$423,306.00 are federal CARES Act funds. Of the \$3,403,608.00 in LCFF Funds, \$872,514.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Los Angeles Leadership Primary Academy plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Los Angeles Leadership Primary Academy plans to spend \$4,534,610.00 for the 2020-2021 school year. Of that amount, \$2,358,468.00 is tied to actions/services in the Learning Continuity Plan and \$2,176,142.00 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

The Learning Continuity Plan does not include the salaries of all our teaching staff, administrators or our facilities costs, which represent the majority of the differences between the General Fund Budget and the total budgeted in the Learning Continuity Plan.

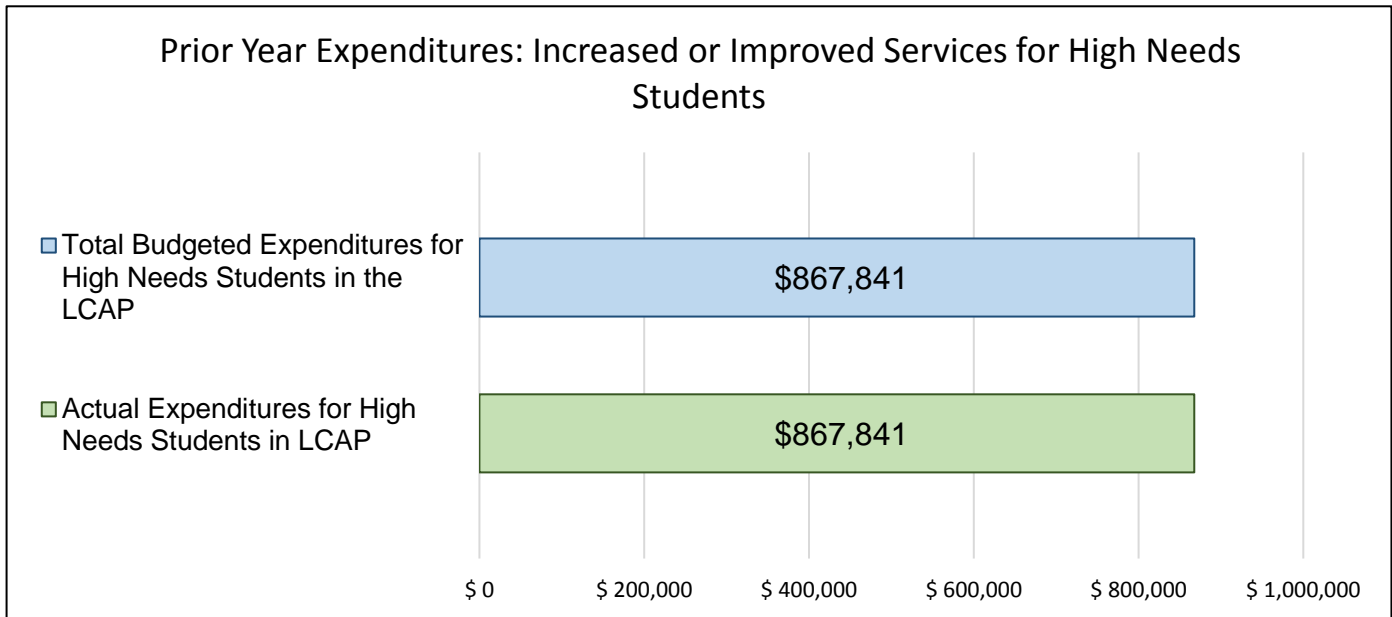
Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

LCFF Budget Overview for Parents

In 2020-2021, Los Angeles Leadership Primary Academy is projecting it will receive \$872,514.00 based on the enrollment of foster youth, English learner, and low-income students. Los Angeles Leadership Primary Academy must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Los Angeles Leadership Primary Academy plans to spend \$872,514.00 towards meeting this requirement, as described in the Learning Continuity Plan.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Los Angeles Leadership Primary Academy budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Los Angeles Leadership Primary Academy actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Los Angeles Leadership Primary Academy's LCAP budgeted \$867,841.00 for planned actions to increase or improve services for high needs students. Los Angeles Leadership Primary Academy actually spent \$867,841.00 for actions to increase or improve services for high needs students in 2019-2020.